

Administrative Unit Planning and Evaluation Report: 2023-2024

Unit:

Subunit:

NOVA Mission Statement: Northern Virginia Community College provides equitable access to affordable and exceptional higher education and workforce programs, transforming the lives of our students and advancing opportunity in our community.

Subunit Purpose Statement:

Expected Outcome:			
Strategic Plan Objective:			
Measure with Target	Planning	Results	Use of Results
<p>Measure (Must be specific, measurable, realistic):</p> <p>Achievement Target (Desired results to meet the expected outcome):</p> <p>Acceptable Threshold (Minimum desired results):</p> <p>Justification for Threshold (How did you determine the threshold? Based on what? Last year's data? National data? Or data will be collected this year to set a benchmark?):</p>	<p>Planning Strategies/Action Steps in 2023-24 to Meet the Target (What? Who? How? When? Strategies or tasks that will help you reach your expected outcome):</p>	<p>Results in 2023-24 (Present results; break out by demographics, if possible; and determine if the target and threshold were met):</p> <p>Strengths of Results (Positive factors contributing to the results):</p> <p>Weaknesses of Results (Negative factors contributing to the results):</p>	<p>Current Results Improved: [] Yes [] No [] Partially [] N/A Explain impact of previous changes/actions to current results:</p> <p>Target Met: [] Yes [] No [] Partially [] N/A</p> <p>Acceptable Threshold Met: [] Yes [] No [] Partially [] N/A Explain if not met or partially met:</p> <p>Areas Needing Improvement Based on Current Results:</p> <p>Continuous Improvement Plan for 2024-25 Based on 2023-24 Results (What? Who? How? When? Suggestions for change and improvement):</p>